

**F.No. Z.15015/81/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**

Nirman Bhawan, New Delhi  
Dated: 24 November, 2022

To

Dr. Thorhusie Katiry  
Mission Director (NHM),  
National Health Mission,  
Government of Nagaland,  
Secretariat Kohima,  
Nagaland-797001

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2022-23 for the State of Nagaland – Regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Nagaland vide email dated 15<sup>th</sup> July 2022 regarding FC-XV Grants for Health for FY 2022-23 for an amount of Rs.52.12 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2022-23 for the State of Nagaland for an amount of Rs.51.90 Crores (against the proposals amounting to Rs.52.12 Crores) subject to the conditions mentioned at Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Nagaland for an amount of Rs.51.90 Crores under FC-XV for FY 2022-23 as given in Table-1 below.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2022- 23**

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	5707.00	5212.31	5189.56
FR	Rural components	3344.00	3302.23	3280.56
FR.1	Building-less Sub Health Centres, PHCs, CHCs	103.00	117.00	103.00
FR.2	Block Public Health Units	1489.00	1425.56	1425.56



Code	Activities	FC Health Grants for FY 2022-23	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	933.00	939.62	933.00
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	819.00	820.05	819.00
FU	Total Urban	2363.00	1910.08	1909.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	102.00	103.08	102.00
FU.2	Urban Health and Wellness Centres (HWCs)	2261.00	1807.00	1807.00

The detailed proposal and approval for FC-XV grants to Health for FY 2022-23 are given at **Annexure**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16<sup>th</sup> July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8<sup>th</sup> September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8<sup>th</sup> September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).



- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

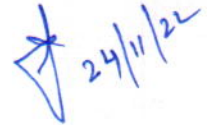
(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I dated 30<sup>th</sup> August, 2022 and letter No. M-12014/2/2022-NHM-II Dated 21<sup>st</sup> November, 2022(copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

Yours Sincerely,



(Harsh Mangla)  
Director, NHM-I

Copy to:

- i. Commissioner & Secretary, HFW, Government of Nagaland
- ii. Sr.PPS to Secretary, DoE, GOI
- iii. Sr.PPS to Secretary, MoHFW, GOI
- iv. Sr.PPS to Secretary, MoRD, GOI
- v. Sr.PPS to Secretary, MoHUA, GOI
- vi. Sr.PPS to AS & MD (NHM), MoHFW, GOI
- vii. Sr.PPS to JS(Policy), MoHFW, GOI

## Annexure 1

The detailed proposal and Approval for FC-XV grants to Health for FY 2022-23

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State			Approved by the National Committee			Remarks
			(Rs. in lakhs)			(Rs. In lakhs)			
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
	Total Components	5707			5212.31			5189.56	
Rural Components		3344			3302.23			3280.56	
FR. 1.1	Construction of Building-less - Sub Health centres	103	4	55	117.00			103.00	Remaining Liability of FY 2021-22 is Rs.117.00 Lakhs- Rs.103.00 lakh approved in this FY. State to propose for remaining Rs.14.00 lakh in next FY
FR 2	Block Public Health	1489							
	No of BPH units for-capital		36	80.96	1425.56			1425.56	Remaining liability of previous year is Rs.1425.56 Lakhs Recommended for approval.
	Block Public Health Units - recurring		-	-	-	-	-	-	
	Diagnostic Infrastructure - SC	319			321.12			319.00	
FR 3.1	Diagnostic Infrastructure - SHCs recurring		315	0.5	157.50	315	0.5	157.50	

## Approval Proceedings of FC-XV of Nagaland (FY 2022-23)

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			(Rs. in lakhs)			(Rs. In lakhs)			
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring	614	54	3	163.62	54	3	161.50	Total amount approved for this FY is Rs.162 lakhs. Approval Includes Rs.1.62 lakhs, remaining balance of approval of FY 2021-22.The State to propose for remaining Rs.2.12 lakhs in next FY
	Diagnostic Infrastructure - PHC				618.5			614.00	
FR 3.3	Diagnostic Infrastructure - PHCs recurring		119	1.5	178.5	119	1.5	178.50	
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring		22	20	440.00	22	20	435.50	Total amount approved for this FY is Rs.440.00 lakhs. State to propose for balance Rs.4.50 lakhs in next FY
FR 4	Conversion of Rural SCs and PHCs to AB-HWCs	819			820.05			819.00	
FR 4.1	SHCs Operational Expenses		105	7.81	820.05	105	7.81	819.00	Total amount approved for this FY is Rs.820.05 lakhs. The State to propose for remaining

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			(Rs. in lakhs)			(Rs. In lakhs)			
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
								Rs.1.05 lakhs in next FY	
FR 4.2	PHCs Operational Expenses		-	-	-	-	-	-	
Urban Components		2363			1910.08			1909.00	
FU. 1	Support for diagnostic infrastructure to the primary healthcare facilities	102			103.08			102.00	
FR. U.1. 1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services		17	1.5	25.50	17	1.5	25.50	
	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis		3	25.86	77.58	3	25.86	76.50	Total amount approved for this FY is Rs.77.58 lakhs. Approval Includes Rs.1.44 lakhs, remaining balance of approval of FY 2021-22.The State to propose for remaining balance of Rs.2.52 lakhs in next FY.
FR U 2.1	Urban Health and Wellness Centres (HWCs)	2261			1807.00			1807.00	



Approval Proceedings of FC-XV of Nagaland (FY 2022-23)

Sr. No	Activity	Health Grants as allotted by FC-XV	Proposed by State			Approved by the National Committee			Remarks
			(Rs. in lakhs)			(Rs. In lakhs)			
			No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Recommended	
	No. of Urban HWCs, being established in the ULB or other government or rented premises		6	70	420.00	6	70	420.00	
	No. of Urban HWCs, being established in the ULB or other government or rented premises(Only Recurring Cost)		31	42	1302.00	31	42	1302.00	
FR U .2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		17	5	85.00	17	5	85.00	

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